



220041	2.1.3.13.01.002	Conciliaciones	RP	1,000,000.00	0	0	0	0	1,000,000.00	0	0	0	0	0	0	0	0	0	0
	2.1.8	GASTOS POR TRIBUTOS, MULTAS, SANCIONES E INTERESES DE MORA		23,775,000.00	0	0	0	0	8,284,080.00	15,490,920.00	15,490,920.00	15,490,920.00	15,490,920.00	15,490,920.00	15,490,920.00	0	0	0	0
	2.1.8.04	CONTRIBUCIONES		23,775,000.00	0	0	0	0	8,284,080.00	15,490,920.00	15,490,920.00	15,490,920.00	15,490,920.00	15,490,920.00	15,490,920.00	0	0	0	0
220042	2.1.8.04.01	Cuota de fiscalización	RP	23,775,000.00	0	0	0	0	8,284,080.00	15,490,920.00	15,490,920.00	15,490,920.00	15,490,920.00	15,490,920.00	15,490,920.00	0	0	0	0
	2.3	INVERSION		4,500,000,000.00	6,634,276,309.5	0	4,021,330,586.00	3,727,183,382.5	11,428,423,513.00	11,320,311,146.00	11,320,311,146.00	6,946,710,345.40	6,874,408,680.40	108,112,367.00	72,301,665.00	4,373,600,800.60	4,445,902,465.60		
	2.3.2.02.02.005	Servicios de la Construcción		4,041,800,000.00	6,336,276,309.5	0	3,277,330,586.00	3,402,713,617.5	10,252,693,278.00	10,156,621,162.00	10,156,621,162.00	5,802,690,361.40	5,755,722,029.40	96,072,116.00	46,968,332.00	4,353,930,800.60	4,400,899,132.60		
220043	2.3.2.02.02.005.4001031.201	Servicios de la Construcción	RP	695,620,232.00	135,371,329.00	0	26,469,765.00	0	857,461,326.00	807,461,326.00	807,461,326.00	399,461,326.00	399,461,326.00	50,000,000.00	0	408,000,000.00	408,000,000.00		
220044	2.3.2.02.02.005.4001042.201	Servicios de la Construcción	RP	442,700,000.00	0	0	3,250,860,821.00	0	3,693,560,821.00	3,692,370,375.00	3,692,370,375.00	3,036,400,375.00	3,036,400,375.00	1,190,446.00	0	655,970,000.00	655,970,000.00		
220045	2.3.2.02.02.005.4001041.201	Servicios de la Construcción	RP	2,253,479,768.00	6,200,904,980.51	0	0	3,402,713,617.51	5,051,671,131.00	5,051,671,131.00	5,051,671,131.00	1,798,206,997.40	1,798,206,997.40	0	0	3,253,464,133.60	3,253,464,133.60		
220046	2.3.2.02.02.005.4001004.201	Servicios de la Construcción	RP	650,000,000.00	0	0	0	0	650,000,000.00	605,118,330.00	605,118,330.00	568,621,663.00	521,653,331.00	44,881,670.00	46,968,332.00	36,496,667.00	83,464,999.00		
	2.3.2.02.02.009	Servicios para la Comunidad, Sociales y Personales		458,200,000.00	298,000,000.00	0	744,000,000.00	324,469,765.00	1,175,730,235.00	1,163,689,984.00	1,163,689,984.00	1,144,019,984.00	1,118,686,651.00	12,040,251.00	25,333,333.00	19,670,000.00	45,003,333.00		
220047	2.3.2.02.02.009.4001031.201	Servicios para la Comunidad, Sociales y Personales	RP	148,500,000.00	0	0	0	0	148,500,000.00	148,033,333.00	148,033,333.00	148,033,333.00	148,033,333.00	466,667.00	0	0	0		
220048	2.3.2.02.02.009.4001042.201	Servicios para la Comunidad, Sociales y Personales	RP	88,900,000.00	0	0	744,000,000.00	26,469,765.00	806,430,235.00	795,656,651.00	795,656,651.00	775,986,651.00	752,803,318.00	10,773,584.00	23,183,333.00	19,670,000.00	42,853,333.00		
220049	2.3.2.02.02.009.4103050.201	Servicios para la Comunidad, Sociales y Personales	RP	163,900,000.00	298,000,000.00	0	0	298,000,000.00	163,900,000.00	163,250,000.00	163,250,000.00	163,250,000.00	161,100,000.00	650,000.00	2,150,000.00	0	2,150,000.00		
220050	2.3.2.02.02.009.4103052.201	Servicios para la Comunidad, Sociales y Personales	RP	56,900,000.00	0	0	0	0	56,900,000.00	56,750,000.00	56,750,000.00	56,750,000.00	56,750,000.00	150,000.00	0	0	0		